

Grantee: Rhode Island State Program

Grant: B-08-DN-44-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-DN-44-0001

Obligation Date:**Grantee Name:**

Rhode Island State Program

Award Date:**Grant Amount:**

\$19,600,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Michael Tondra

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Progress Towards National Objective Targets:

Activities funded will meet the national objective of predominate benefit to Low/Moderate/Middle - Income (LMMI) persons/households. All activities will meet the LMMI National Objective on the basis of Housing (LMMH) and/or Area Benefit (LMMMA).

Land Bank - Because maintenance and other neighborhood stabilizing activities are conducted on all properties acquired through the NSP Land Bank, by program regulation these properties meet the National Objective of LMMI, Area Benefit (LMMMA). All properties in the Land Bank are located in NSP Target Areas, which are greater than 51% LMMI. It should be noted that properties will generally be rehabilitated as affordable housing, additionally meeting the LMMI Housing national objective.

Acquisition/Rehabilitation - Every property assisted with acquisition/rehabilitation project funds will meet the LMMI - Housing national objective. A large portion of these sites will be used to house persons at or below 50% of Area Median Income (AMI), counting towards the State's low-income housing targeting goal.

Acquisition Financing - Income requirements of the program ensure that every household receiving assistance to purchase a foreclosed property is at or below 120% of AMI (LMMI). Therefore, activities under this project will all meet the LMMI-Housing (LMMH) national objective.

State Administration and Activity Delivery Costs are presumed to meet the National Objective in the same proportion as the remainder the program as a whole (LMMH & LMMMA).

Low-Income Target - To date, the State has committed funds to projects in excess of \$5 million, exceeding its Low-Income Targeting goal of \$4.9 million.

Distribution and and Uses of Funds:

Progress Towards Activity Type Targets

To date, Rhode Island has committed nearly all funds allocated under NSP I to site-specific projects. Activity Type expenditure goals have been achieved in nearly all categories. As anticipated, demand has exceeded resources available. Initial need for demolition has been less than anticipated, while demand for acquisition/rehabilitation financing far exceeds available funds, reallocation is being considered. Since this report covers activity through 9/30/09, many commitments (made throughout October-November) are not detailed. The next report will provide a comprehensive account of obligations in DRGR.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$19,600,000.00
Total CDBG Program Funds Budgeted	N/A	\$19,600,000.00
Program Funds Drawdown	\$1,019,205.88	\$9,465,193.79
Obligated CDBG DR Funds	\$2,875,495.22	\$17,020,226.97
Expended CDBG DR Funds	\$0.00	\$3,654,318.95
Match Contributed	\$0.00	\$8,138,346.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$8,138,346.00
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$141,993.54
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,900,000.00	\$8,089,048.82

Overall Progress Narrative:

The State has committed nearly all resources allocated to it (\$19.6M) under the Neighborhood Stabilization Program. Several subrecipient (Providence) activities with a local commitment of funds have not yet been entered into DRGR. When contracts are signed and activities comply with HUD's "obligation" standard, activities will be

created in the system. The State has maintained a waiting list of activities immediate ready to proceed if funding is made available. Any subrecipient funds not "obligated" by late August will be deobligated by the State and allocated to those projects on the waiting list immediately ready to proceed.

The State's program has met and/or exceeded accomplishments projected in its NSP Plan. However, demolition funding was reallocated to the acquisition/rehabilitation line item as dictated by demand.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	\$80,167.29	\$1,960,000.00	\$342,160.83
101, State Homebuyer Assistance	\$0.00	\$2,298,000.00	\$2,017,737.00
102, State Acquisition/Rehabilitation	\$850,000.00	\$8,429,500.00	\$2,647,605.53
103, Land Bank	\$37,497.59	\$3,655,500.00	\$3,559,099.30
104, State Demolition/Infrastructure	\$0.00	\$217,000.00	\$0.00
105, Homebuyer Counseling	\$0.00	\$40,000.00	\$6,750.00
106, Providence Demolition/Infrastructure	\$0.00	\$0.00	\$0.00
107, Providence Homebuyer Assistance	\$17,400.00	\$1,200,000.00	\$122,900.00
108, Providence Acquisition/Rehabilitation	\$34,141.00	\$1,800,000.00	\$768,941.13
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	099-1a
Activity Title:	State Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

03/09/2009

Projected End Date:

09/09/2010

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

State of Rhode Island

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,660,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,660,000.00
Program Funds Drawdown	\$80,167.29	\$222,160.83
Obligated CDBG DR Funds	\$1,482,431.63	\$1,660,000.00
Expended CDBG DR Funds	\$0.00	\$141,993.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative costs incurred by the agencies responsible (State Office of Housing and Community Development and Rhode Island Housing) for administration of the State's NSP.

Location Description:

NSP Target Areas - Selected Census Tracts/Block Groups in 11 municipalities.

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	102-1 (Various Sites inspections and appraisals)
Activity Title:	Activity Delivery Cost

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

03/09/2009

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Rhode Island Housing

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$284,100.00
Total CDBG Program Funds Budgeted	N/A	\$284,100.00
Program Funds Drawdown	\$0.00	\$42,801.06
Obligated CDBG DR Funds	\$0.00	\$42,801.06
Expended CDBG DR Funds	\$0.00	\$42,801.06
Rhode Island Housing	\$0.00	\$42,801.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activity delivery costs, inspections

Location Description:
Activity Progress Narrative:

This activity is used to document site inspection (primary) and appraisal costs necessary to acquire and/or rehabilitate abandoned and foreclosed properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	28	28/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	95	95/1

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	95	0/0	0/0	95/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-10 (Blackstone Valley Gateway Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

11/15/2009

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$703,701.00
Total CDBG Program Funds Budgeted	N/A	\$703,701.00
Program Funds Drawdown	\$0.00	\$631,981.00
Obligated CDBG DR Funds	\$0.00	\$703,701.00
Expended CDBG DR Funds	\$0.00	\$631,981.00
State of Rhode Island	\$0.00	\$631,981.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PCDC is the developer of these seven units which are located in 2 different buildings. Category E activity providing housing for low-income households.

Location Description:

These 2 properties are located at 216 Broad Street and 17 Nickerson Street in Pawtucket RI.

Activity Progress Narrative:

Contract has been signed. Construction is underway. Units not yet complete/occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	9/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	14/7

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	7	7/7	0/0	14/7	50.00

Activity Locations

Address	City	State	Zip
Blackstone Valley	Pawtucket	NA	02860

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-15 (485 Plainfield St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

06/01/2010

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$850,000.00
Total CDBG Program Funds Budgeted	N/A	\$850,000.00
Program Funds Drawdown	\$850,000.00	\$850,000.00
Obligated CDBG DR Funds	\$0.00	\$850,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Rhode Island	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

RI family Life Center Rehab of the former sealtest icecream manufacturing building built in 1910. Building will be converted into 21 rental units into permanent supportive housing for formerly incarcerated individuals who are at risk of becoming homeless upon their release from prison.

Category E activity providing housing for low-income households.

Location Description:

Rehabilitation of a former manufacturing facility in Providence.

Activity Progress Narrative:

Contract signed. Construction underway on significant project to neighborhood. Units not yet complete/occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	8/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	28/21

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	7	10/0	0/0	17/7	58.82

Activity Locations

Address	City	State	Zip
485 Plainfield	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-19 (242-244 Cottage St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

02/01/2010

Activity Status:

Planned

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

08/01/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

State of Rhode Island

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

(\$217,000.00)

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The Pawtucket Redevelopment Agency will rehabilitate a three family home and transfer the property to Pawtucket Community Development Corp (PCDC). PCDC will lease the apartments to families making between 30-120% of AMI.

Location Description:

Three family home located at 242-244 Cottage Street in Pawtucket RI.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-22 (32 Yale)

Activity Title: 32 Yale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/27/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Rhode Island Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$231,740.00

Total CDBG Program Funds Budgeted

N/A

\$231,740.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$231,740.00

\$231,740.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

3 Rental Units (D&P Developer)

Location Description:

City of Providence, NSP Areas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-23 (853-855 Atwells)

Activity Title: 853-855 Atwells

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/27/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Providence

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$225,000.00

Total CDBG Program Funds Budgeted

N/A

\$225,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$225,000.00

\$225,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

3 Rental units (D&P)

Location Description:

City of Providence, NSP Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-24 (118-120 Railroad)

Activity Title: 118-120 Railroad

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/27/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

State of Rhode Island

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$177,500.00

Total CDBG Program Funds Budgeted

N/A

\$177,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$117,500.00

\$117,500.00

Expended CDBG DR Funds

\$0.00

\$0.00

State of Rhode Island

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

1 Homeownership and 1 Rental Unit developed by REACH.

Location Description:

City of Central Falls, NSP Areas.

Activity Progress Narrative:

Contract signed. Construction underway. Units not yet complete/occupied.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/3

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	2	0	2	2/0	0/0	2/3	100.00

Activity Locations

Address	City	State	Zip
118-120 Railroad	Central Falls	NA	02863

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	102-25 (32 Melrose)
Activity Title:	32 Melrose

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/27/2011

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$206,139.00
Total CDBG Program Funds Budgeted	N/A	\$206,139.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$206,139.00	\$206,139.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

2 Rental units developed by House of Hope, targeting formerly homeless/VLI.

Location Description:

Town of West Warwick, NSP Areas.

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-26 (698-710 Main)

Activity Title: 698-710 Main

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/27/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$10,552.11

Total CDBG Program Funds Budgeted

N/A

\$10,552.11

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$40,000.00

\$40,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

6 LMI rental units developed by PCDC.

Only partial funding has been entered on this activity. Additional funds will be obligated as available (Program Income).

Location Description:

City of Pawtucket, NSP Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-27 (85 Lonsdale)

Activity Title: 85 Lonsdale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/27/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$114,106.31

Total CDBG Program Funds Budgeted

N/A

\$114,106.31

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$212,727.00

\$212,727.00

Expended CDBG DR Funds

\$0.00

\$0.00

State of Rhode Island

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

2 units, 1 LMI rental - 1 homeownership.

Location Description:

City of Pawtucket, NSP Areas.

Activity Progress Narrative:

Contract signed. Construction underway. Units not yet complete/occupied.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	2	0/0	0/0	2/2	0.00

Activity Locations

Address	City	State	Zip
85 Lonsdale	Pawtucket	NA	02860

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-28 (8-10 Daniels)

Activity Title: 8-10 Daniels

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/27/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$288,205.00
Total CDBG Program Funds Budgeted	N/A	\$288,205.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$308,205.00	\$308,205.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Rhode Island	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

2 Rental units, 1 LMI, developed by PRA.

Location Description:

City of Pawtucket, NSP Areas.

Activity Progress Narrative:

Contract signed. Construction underway. Units not yet complete/occupied.

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/2	

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	2	0/0	0/0	2/2	0.00

Activity Locations

Address	City	State	Zip
8-10 Daniels	Pawtucket	NA	02860

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	103 - 50 (112 Cowden St Land Bank)
Activity Title:	112 Cowden St Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

03/01/2010

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

03/31/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Rhode Island Housing

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$36,023.00
Total CDBG Program Funds Budgeted	N/A	\$36,023.00
Program Funds Drawdown	\$36,023.00	\$36,023.00
Obligated CDBG DR Funds	\$0.00	\$36,023.00
Expended CDBG DR Funds	\$0.00	\$0.00
Rhode Island Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

REACH will rehab and place on market to affordable renters.

Location Description:

2 family home located in central falls ri

Activity Progress Narrative:

Property acquired. Land Bank will maintain site to prevent blight. Redevelopment to be determined.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
112 Cowden	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	103-1a (Feasibility Fund)
Activity Title:	Activity Delivery Cost - Feasibility Fund

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

03/09/2009

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

09/09/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Rhode Island Housing

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$1,474.59	\$207,220.71
Obligated CDBG DR Funds	\$1,474.59	\$207,220.71
Expended CDBG DR Funds	\$0.00	\$205,746.12
Rhode Island Housing	\$0.00	\$205,746.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Initial feasibility/suitability for NSP assistance will be necessary on properties identified. Cost under this analysis include appraisals, legal (Title) and lead clearance inspections.

Location Description:

NSP Target Areas (Selected Census Tracts/Block Groups in 11 municipalities)

Activity Progress Narrative:

Funds disbursed under this activity was to assess feasibility of structures to be targeted with NSP resources. Funds were used for title searches, legal costs, etc.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	200/100
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	250/150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 103-27 (26 Carpenter St)

Activity Title: Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

10/22/2009

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

04/22/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rhode Island Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$86,058.62
Total CDBG Program Funds Budgeted	N/A	\$86,058.62
Program Funds Drawdown	\$0.00	\$86,058.62
Obligated CDBG DR Funds	\$0.00	\$86,058.62
Expended CDBG DR Funds	\$0.00	\$0.00
Rhode Island Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Landbank property, reuse, actual income of resident (s)and reoccupancy to be determined at a later date.

Location Description:

2 family home located in Cumberland to be renovated by the Cumberland Housing Authority.

Activity Progress Narrative:

Town continues to work on development of subject project. CDBG funds requested through annual competitive round.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 103-42 (87 Comstock Avenue)

Activity Title: Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

10/22/2009

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

04/22/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rhode Island Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$48,553.40
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Total CDBG Program Funds Budgeted	N/A	\$48,553.40
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Program Funds Drawdown	\$0.00	\$44,933.40
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Obligated CDBG DR Funds	(\$1,380.00)	\$48,553.40
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Expended CDBG DR Funds	\$0.00	\$0.00
------------------------	--------	--------

Match Contributed	\$0.00	\$0.00
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Program Income Received	\$0.00	\$0.00
-------------------------	--------	--------

Program Income Drawdown	\$0.00	\$0.00
-------------------------	--------	--------

Activity Description:

Landbank property, reuse, actual income of resident (s)and reoccupancy to be determined at a later date.

Location Description:

Stop Wasting Abandoned Property is the designated developer for this site.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 103-51 (Land Bank to be determined)

Activity Title: 81-83 Pacific St Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

03/01/2010

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rhode Island Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

(\$46,338.00)

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

PCDC will redevelop property.

Location Description:

2 unit building located in central falls ri.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 104-2 (541-543 Pine St Demolition)

Activity Title: Demolition of residential building

Activity Category:

Clearance and Demolition

Project Number:

104

Projected Start Date:

02/01/2010

Activity Status:

Under Way

Project Title:

State Demolition/Infrastructure

Projected End Date:

06/01/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

State of Rhode Island

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$12,000.00
Total CDBG Program Funds Budgeted	N/A	\$12,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$12,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Rhode Island	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

REACH the developer will demolish the property. Property will be partially used by a charter school and eventually the new construction of a single family home.

Location Description:

Existing property is located at 541-543 Pine Street Central Falls RI.

Activity Progress Narrative:

Contract signed. Demolition completed by REACH as part of housing redevelopment activity. New units not yet complete/occupied. Demolished unit was substandard and not suitable for rehabilitation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/1

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

Address	City	State	Zip
541-543 Pine	Central Fall	NA	02863

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 105-2 (Homebuyer Training Reimbursement)

Activity Title: Homebuyer Counseling

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

105

Projected Start Date:

01/22/2010

Activity Status:

Under Way

Project Title:

Homebuyer Counseling

Projected End Date:

01/22/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rhode Island Housing

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$5,550.00
Total CDBG Program Funds Budgeted	N/A	\$5,550.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$5,250.00
Expended CDBG DR Funds	\$0.00	\$0.00
Rhode Island Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Housing Network of Rhode Island provided the required homebuyer's counseling classes to first time homebuyers. We pay the Housing Network of Rhode Island \$150 for each homebuyer that completes the class.

Location Description:

214Harmon AvenueCranston, RI 02910\$21,700.0072Wingate AvenueWarwick, RI 02888\$22,000.0065-67Bailey StreetCranston, RI 02920\$27,980.00203Obed AvenueN. Prov, RI 02904\$17,000.0039 1/2Parker St.W. Warwick, RI 02893\$31,500.002Garden St.Cranston, RI 02910\$28,000.0070Olympia AvenuePawtucket, RI 02861\$29,600.0017Taneton StWarwick, RI 02889\$26,000.0015Morris StW. Warwick, RI 02893\$32,000.0032Gibbons AveWarwick, RI 02889\$24,000.0028W. Carpenter StPawtucket, RI 02860\$19,200.0090Speck AvenueCranston, RI 02910\$29,000.0024Harvest StProvidence, RI 02908\$11,600.0070Hoppin StE. Providence, RI 02915\$24,000.00128Dewey AvePawtucket, RI 02861\$24,600.0029Starr StJohnston, RI 02919\$28,000.00464High StCumberland, RI 02864\$27,500.0070Rocco AvePawtucket, RI 02860\$25,000.0053California AveWarwick, RI 02889\$36,630.00136John StPawtucket, RI 02861\$22,572.0021Evergreen StCranston, RI 02910\$24,800.0065Essex StCranston, RI 02910\$19,998.00169Clews StPawtucket, RI 02861\$25,100.00100Anthony StE. Providence, RI 02914\$31,000.0088Shawmut AveCentral Falls, RI 02863\$17,000.0061Bucklin AveWarwick, RI 02888\$25,200.0085Forest AvePawtucket, RI 02860\$11,700.0016Brayton StW. Warwick, RI 02893\$20,394.0071Curson StW. Warwick, RI 02893\$24,000.0084Pine Grove AveWarwick, RI 02886\$30,000.0094Turner AveE. Providence, RI 02915\$33,900.0032Francis AvePawtucket RI, 02860\$25,600.0035Nash AveWarwick, RI 02889\$35,000.00132Cadorna StE. Providence, RI 02914\$22,680.001087Roosevelt AvePawtucket RI,

Activity Progress Narrative:

Funds disbursed were used to provide required homebuyer education classes to households acquiring NSP-supported units. The Housing Network of Rhode Island and its member agencies have provided the training.

	This Report Period			Cumulative Actual Total / Expected			
# of Housing Units	Total			Total			
	0			0/38			

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/5	0/30	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 107-7 (169 Congress Ave)

Activity Title: Acquisition Financing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

107

Projected Start Date:

04/07/2010

Activity Status:

Under Way

Project Title:

Providence Homebuyer Assistance

Projected End Date:

04/07/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$29,300.00

Total CDBG Program Funds Budgeted

N/A

\$29,300.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$42,380.00

\$42,380.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The PPS expended \$199,900.00 of N.S.P. funds for this historic 2 family home located in the historic Elmwood neighborhood of Providence.

Location Description:

Two family historic home recently renovated by the Providence the Providence Preservation Society.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 107-8 (113 Hendricks Sreet)

Activity Title: Acquisition Financing

Activitiy Category:

Homeownership Assistance to low- and moderate-income

Project Number:

107

Projected Start Date:

04/09/2010

Activity Status:

Under Way

Project Title:

Providence Homebuyer Assistance

Projected End Date:

04/09/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence Redevelopment Agency

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$21,900.00
Total CDBG Program Funds Budgeted	N/A	\$21,900.00
Program Funds Drawdown	\$17,400.00	\$17,400.00
Obligated CDBG DR Funds	\$17,400.00	\$17,400.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Providence Redevelopment Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

City of Providence has provided downpayment assistance in the amount of \$17,400 and \$30,450 for the rehabilitation of the units.

Location Description:

Two family home located within the City of Providence. This property was sold to an owner occuppied homeowner.

Activity Progress Narrative:

Providence subrecipient activity. Acquisition financing for private purchase of foreclosed property.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	1	1	0/1	1/1	1/2	100.00

Activity Locations

Address	City	State	Zip
113 Hendricks	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 108-11 (87 Princeton Street)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

108

Projected Start Date:

12/01/2009

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

06/01/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$27,365.00	\$74,168.00
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$46,803.00
City of Providence	\$0.00	\$46,803.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The developer, Rejuvenation LLC will renovate and remodel this historic home then sell to an owner occupant.

Location Description:

Single family home located in the historic Armory Neighborhood within the City of Providence.

Activity Progress Narrative:

Providence subrecipient activity. Rehabilitation assistance provided for foreclosed property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	1	0/0	0/0	2/1	0.00

Activity Locations

Address	City	State	Zip
87 Princeton	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 108-13 (Providence Rehab 102 Mitchell Street)

Activity Title: Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

108

Projected Start Date:

02/11/2010

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

08/11/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$144,636.12
Total CDBG Program Funds Budgeted	N/A	\$144,636.12
Program Funds Drawdown	\$3,576.00	\$78,362.22
Obligated CDBG DR Funds	\$3,576.00	\$78,362.22
Expended CDBG DR Funds	\$0.00	\$74,786.22
City of Providence	\$0.00	\$74,786.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Community Works RI will renovate this 2 family home and sell to an owner occupied resident.

Location Description:

2 unit building located in the City of Providence

Activity Progress Narrative:

Providence subrecipient activity. Disbursements related to soft costs (such as design) for acquisition/rehabilitation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	1	0/1	0/1	1/2	0.00

Activity Locations

Address	City	State	Zip
102 Mitchell	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 108-14(Providence Rehab 31 Mawney Street)

Activity Title: Rehab of Residential Structures

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

108

Projected Start Date:

02/11/2010

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

08/11/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$85,238.00

Total CDBG Program Funds Budgeted

N/A

\$85,238.00

Program Funds Drawdown

\$3,200.00

\$82,645.00

Obligated CDBG DR Funds

\$3,200.00

\$82,645.00

Expended CDBG DR Funds

\$0.00

\$79,445.00

City of Providence

\$0.00

\$79,445.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

CWRI will renovate and sell this 2 family home to an owner occupied resident.

Location Description:

Two family located in the City of Providence.

Activity Progress Narrative:

Providence subrecipient activity. Contract signed; project setup. Disbursements related to soft costs (such as design) on an acquisition/rehabilitation project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	1	0/1	0/1	2/2	0.00

Activity Locations

Address	City	State	Zip
31 Mawney	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	108-19 (110 Ford)
Activity Title:	110 Ford Street, Providence

Activity Category:

Acquisition - general

Project Number:

108

Projected Start Date:

06/03/2010

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence Redevelopment Agency

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$159,139.40
Total CDBG Program Funds Budgeted	N/A	\$159,139.40
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$196,440.00	\$196,440.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed upon property.

Location Description:

110 Ford Street, Providence, RI (West Elmwood)

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	108-20 (14 Lilian)
Activity Title:	14 Lilian Ave, Providence

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

108

Projected Start Date:

06/01/2010

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence Redevelopment Agency

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$52,000.00
Total CDBG Program Funds Budgeted	N/A	\$52,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$52,000.00	\$52,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon home in Providence by Community Works RI.

Location Description:

14 Lilian Avenue, South Providence neighborhood.

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
